

## How NES Revenue Was Allocated

(\$000 omitted)

Power Purchased From TVA	\$ 915,005	80.4 %
Operations & Maintenance	\$ 128,279	11.3 %
Depreciation & Taxes	\$ 70,005	6.1%
Interest on Debt	\$ 25,174	2.2%

### Assets June 30, 2009

(\$000 omitted)

Net Plant Value	\$798,405
Bond Fund	54,578
Special Construction	71,329
Cash & Short-term Investments	91,812
Receivables	119,139
Materials & Supplies	18,379
Accrued Interest	674
Other Current Assets	1,923
Notes Receivable	366
Unamortized Bond Issue Cost	2,743
Other Non-current Assets	341
<b>TOTAL ASSETS</b>	<b>\$1,159,689</b>

## Liabilities & Net Assets

(\$000 omitted)

Net Assets	\$488,104
Long-term Debt	506,027
Current Liabilities	162,216
Other Non-current Liabilities	3,342
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$1,159,689</b>

### Revenues, Expenses and Changes in Net Assets for Fiscal Year End June 30, 2009 and 2008

(\$000 omitted)

	2009	2008
Operating Revenue	\$1,146,747	\$1,030,953
Purchased Power	915,005	794,786
Margin	\$ 231,742	\$ 236,167
Operations & Maintenance Expense	128,229	119,835
Depreciation & Taxes	70,055	65,659
Gross Operating Income	33,458	50,673
Interest Income	7,721	5,736
Interest Expense	25,174	22,930
<b>NET INCREASE IN NET ASSETS</b>	<b>\$ 16,005</b>	<b>\$ 33,479</b>

## Peak Demand & Consumption

### Winter

Peak High for Fiscal Year 2009	2,447,246 kW	January 16, 2009
All-time High	2,447,246 kW	January 16, 2009
24-hour Period for Fiscal Year 2009	52,215,046 kWh	January 16, 2009
All-time High Month	1,229,747,298 kWh	December 2000
All-time High 24-hour Period	53,511,000 kWh	December 22, 1989

### Summer

Peak High for Fiscal Year 2009	2,554,498 kW	July 21, 2008
All-time High	2,712,356 kW	August 9, 2007
24-hour Period for Fiscal Year 2009	48,606,006 kWh	July 21, 2008
All-time High Month	1,499,527,106 kWh	August 2007
All-time High 24-hour Period	53,116,422 kWh	August 9, 2007

## NES Statistics & Customer Data

Number of Customers . . . . . 357,082

### Millions of kWh Sold:

Large Commercial	6,443
Residential	4,782
Small Commercial	831
Public Street & Highway Lighting	128
Number of Employees	990
Customers on N.E.A.T.	29,406
Budget Billing Customers	11,933
Customers Paying Through NES E-bill	34,104
Project HELP Donations	\$145,356

## The NES System

Square Miles of Service (approximate)	700
Distribution Transformers	90,527
Distribution Substations	231
Pole Line Miles	5,716
Poles	200,270
Street Lights in Service	62,590
Private Security Lights	41,800
Number of 161,000-volt Feed Points From TVA	23

### NES' Residential Rate:

\$0.08496 per kWh  
\$11.72 NES Customer Charge

### How NES Revenue Was Earned

(\$000 omitted)

Commercial & Industrial Sales	\$643,972	55.8%
Residential Sales	\$468,704	40.5%
Street & Highway Lighting	\$ 15,779	1.4%
Other Revenue	\$ 18,272	1.6%
Interest Income	\$ 7,721	0.7%

## Customer Service & Energy Management Programs

### Phone Numbers

<b>Emergency or Power Failure</b>	<b>234-0000</b>
Budget Billing	736-6900
N.E.A.T.	736-6900
Project HELP	736-6900
Third-party Notification	736-6900
Critical Referral	736-6900
Security Lighting	736-6900
Energy Gift Certificates	736-6900
Green Power Switch	736-6900
Commercial & Industrial Accounts	736-6900
Hearing-impaired Telephone Line	747-3941
Speakers' Bureau	747-3559
Tree-trimming Hotline	695-7400

## Who We Are

This year, Nashville Electric Service (NES) is celebrating our 70th anniversary. On August 16, 1939, NES began operations with 700 square miles of service area, 52,063 customers and revenues of \$3,311,074. Today, we have grown to become one of the 12 largest public utilities in the U.S., serving more than 355,000 customers with annual revenues of more than \$1 billion per year.

NES is the operating name of the Electric Power Board of the Metropolitan Government of Nashville and Davidson County. The five-member board, appointed by the mayor and confirmed by the Metro Council, serves five-year staggered terms without pay, sets all policies and has full responsibility for the operation of NES.

NES does not generate power. All electrical energy distributed to customers is purchased from the Tennessee Valley Authority, the nation's largest generator of electricity. Although a nonprofit business, NES contributes to the economic health of local governments. NES makes the largest tax equivalency payment to Metro Government, and also makes payments in lieu of taxes to all other city and county governments within its service area.



### Nashville Electric Service

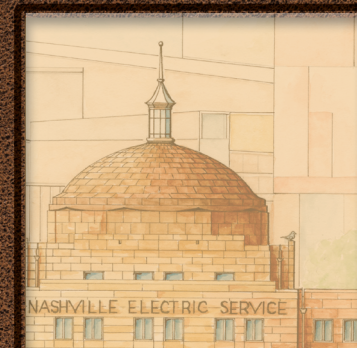
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[www.twitter.com/nespower](http://www.twitter.com/nespower)

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*Celebrating 70 Years of Service*



## Fiscal Facts



For year ending June 30,

# 2009